

SFC allocations 2019-20

College Region	Estimated number of Levy-affected businesses operating in Scotland*			Employment**	Percentage of employment by Levy payers by region - based on employment	Funding share based on % of employment ***	SFC regional allocations of FWDF 2019-20
	Scotland only	Cross border	All	(Employees)	(%)	(£)	(£)
Ayrshire College	165	450	620	82,440	4.91%	£491,000	£481,497
Borders College	75	200	275	22,390	1.33%	£133,000	£140,220
Dumfries & Galloway College	80	350	435	34,010	2.03%	£203,000	£162,377
Dundee & Angus College	165	470	635	75,890	4.52%	£452,000	£473,379
Edinburgh College	315	1,310	1,625	278,180	16.57%	£1,657,000	£1,622,273
Fife College	155	430	585	91,540	5.45%	£545,000	£636,104
Forth Valley College	175	555	735	84,740	5.05%	£505,000	£556,412
Glasgow Region	310	1,330	1,640	309,040	18.40%	£1,840,000	£1,919,275
Highlands & Islands Region	330	670	1,000	166,310	9.90%	£990,000	£898,237
Lanarkshire Region	235	875	1,110	187,080	11.14%	£1,114,000	£835,000
New battle Abbey College	-	-	-	-	-	-	-
North East Scotland College	265	905	1,170	178,640	10.64%	£1,064,000	£1,112,197
Sabhal Mòr Ostaig	-	-	-	-	-	-	-
SRUC	-	-	-	-	-	-	£100,000
West College Scotland	195	575	770	115,930	6.90%	£690,000	£734,098
West Lothian College	100	505	605	53,080	3.16%	£316,000	£328,931
Scotland	1,240	3,015	4,260	1,679,270	100.00%	£10,000,000	£10,000,000

* Figures rounded to the nearest five - total may not equal sum of parts due to rounding.

** Figures rounded to the nearest ten - total may not equal sum of parts due to rounding.

*** Figures rounded to the nearest thousand (£).

Sources:

Business Counts and Employment - Inter-Departmental Business Register, as at March 2018 - includes all sectors: private, public and non-profit.

Notes:

1. Estimating the number of businesses with a pay bill in excess of £3m, based on the number of employees a business would have to have for a pay bill of at least £3m. Note that this is the payroll/employees of the business UK-wide.
2. Each enterprise is counted once *in each* region it operates in. The sum of the region enterprises does *not* equal the overall Scotland total because each enterprise is only counted once in the Scotland total. Each enterprise's employment is assigned to the regions they operate in, therefore the sum of these columns do correspond to the Scotland total.
3. SFC 2019-20 regional allocations based on local authority to college regional mapping (excluding student flow), adjusted to reflect the uptake of funding in 2018-19.